

## The Board of County Commissioners Of Riley County, Kansas

The Special meeting of the Board of County Commissioners met at the Riley County Plaza East Building December 18, 2002 with the following members present: Bob Newsome, Chairman; Alvan Johnson, Vice Chairman; Russ Frey, Member; and Rich Vargo, County Clerk.

**1:30 Demand Transfer Work Session, Budget Committee – Johnette Mueller, Budget and Finance Officer; Dan Harden, Director of Public Works/County Engineer; Eileen King, County Treasurer; Rich Vargo, County Clerk; Stan Morgan, Counselor/Director of Administrative Services**

Sam Schmidt, County Appraiser; Kim Gee, Administrative Assistant; Charlotte Shawver, Register of Deeds; Linda Graham, Court Trustee; Monty Wedel, Director of Planning and Development; Mike Kearns; Becky Topliff, Court Administrator; Frank McCoy, Director of Community Corrections; John Cowan, GIS Coordinator; Cheryl Collins, Museum Curator; Bill Lansdowne, Director of Information Systems; Kathy Carpenter, Legal Assistant, Attorney's Office; Pat Collins, Director of Emergency Management; Rod Meredith, Assistant Director of Public Works/Parks Director; Larry Couchman, Director of EMS; Alan Ladd, County Extension Director; Janice Buchman, County Extension Office Professional; Bill Kennedy, County Attorney; John Armbrust and Lyle Butler, Manhattan Area Chamber of Commerce, attended.

Newsome discussed the Aging Transportation Agency (ATA) Bus Service request for an additional \$5,000.00.

Newsome said he is not willing to appropriate an additional \$5,000.00 to the Aging Transportation Agency (ATA) Bus Service for 2002.

Johnson discussed the need for the Aging Transportation Agency (ATA) Bus Service and said if the money was available he would be willing to appropriate additional funds. Johnson said he would be willing to advance them \$5,000.00 from the 2003 appropriation.

Frey said he is willing to advance the Aging Transportation Agency (ATA) Bus Service \$5,000.00 from the 2003 appropriation.

Kearns said an advance of 2003 funds would be appropriate.

Johnson moved to advance the Area Agency on Aging \$5,000.00 from their 2003 appropriation amount to fund the Aging Transportation Agency (ATA) Bus Service request. Frey seconded. Carried 3 -0.

Mueller reviewed the 2003 budget cuts suggestions from the Riley County departments.

The Riley County Commission agreed any essential out of state travel should be approved by the Board of County Commissioners.

**2:15** Johnson left the meeting.

The commissioners asked for the Department Head to identify the essential travel cost.

The commissioners asked the Budget Committee to ask for input from Department Heads on which positions could be eliminated or hiring postponed for 30-60 days.

The commissioners asked Department Heads to identify necessary training.

Newsome stated he feels all overtime can be eliminated except for storm related.

Freysaidhewouldagreethatonlyemergencyrelatedsituationsincur overtime.

Discussionfollowedonovertimeandcompensatorytime.

Morganwasaskedtoreviewtheovertimeand compensatorytimepolicies.

Morgansaidhewillreviewwhichoutsideorganizationsfundingcanbe withheldfrom.

**2:55**Freymovedtoadjourn.Newsomesecended.Carried2 -0.